



Helping people live
their greatest lives

Administrative Office
1600 Broadway St. N.E.
Minneapolis, MN 55413-2617
612-362-4400
Fax 612-362-4479
Toll Free 1-877-254-4007
cipmn.org

Stakeholders of Community Involvement Programs:

The people involved with Community Involvement Programs (CIP) are impacted every day by the work we do and the critical support you give. Together, we are achieving our mission: *As listeners, learners, and leaders, we will stand with and support people who have disabilities in their communities as they pursue their personal dreams and goals.* It is CIP's goal to help people live their greatest lives.

Community Involvement Programs celebrated 45 years of good works in 2016. In those 45 years, we've served many people in many ways. Our commitment is stronger than it has ever been to not only support people in their community but to do so in a manner that is led by their choices. Throughout 2016 we gathered 45 stories to share. Those stories are the best description of the impact we have on peoples' lives. Stories like:

Miranda, who decided she needed a greater income and used skills she learned with the support of our employment consultants to get a second job on her own. She searched for the right position, interviewed and was hired. She is a strong contributing citizen working two jobs because she has grown from the support she received at CIP.

OR

Lee, who was homeless, had major health issues and struggled to find services that met his many needs. He worked with CIP's Case Management to find his own apartment, improve his health and to face some of the anxiety that he was experiencing so that he could have an important surgery. Lee became a 'model' tenant. His health is better and he has been able to become his own best advocate due to the support he received from his case manager.

OR

The many individuals who are receiving support from community volunteers that impact the quality of their lives. Volunteers that are matched with an individual that CIP supports to provide community opportunities and connection with another human being. Whether it's exploring the many state parks in the area, supporting someone in their faith journey, creating a garden or attending community activities, these volunteers represent the best in our community and are helping people live their greatest lives.

As CIP moves forward into the future, our Board of Directors and leaders at CIP created a 3-year strategic plan that will guide us. The three core goals include: Solidify Infrastructure, Draw on Diverse Resources and Amplify Leadership. The work has begun as we continue to strengthen this organization so we can better support people in their communities.

We know that whether you are a volunteer, donor, staff, individual we support, family member/guardian, or a community member we come together believing in the work we do. It is through this ongoing support from you that CIP can continue to help people live their greatest lives.

We thank you for your involvement with CIP and for your support.

Rita Wiersma, CEO

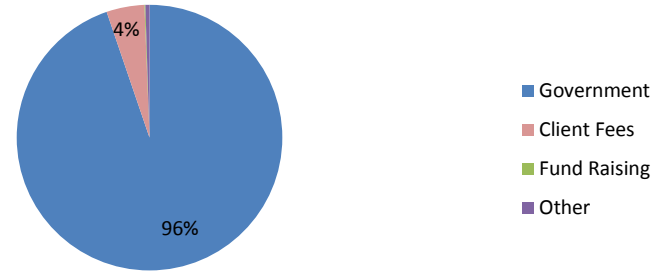
Gwen Carlson, Board Chair

2016 Financials

Sources of Revenue

Government	37,530,874
Client Fees	1,832,656
Fund Raising	54,306
Other	192,134
Total	39,609,970

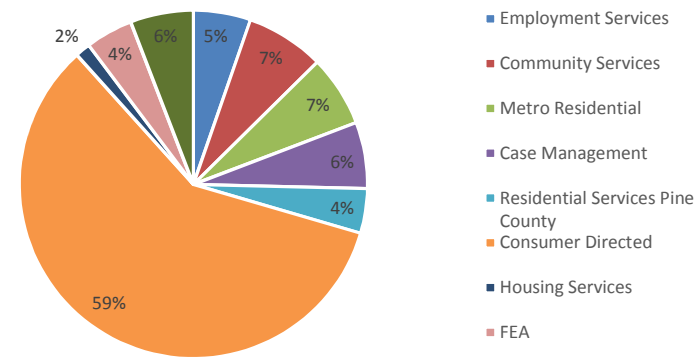
Sources of Revenue



Program Area Expenditures

Employment Services	2,102,827
Community Services	2,874,056
Metro Residential	2,620,775
Case Management	2,436,021
Residential Services Pine County	1,634,493
Consumer Directed	23,249,637
Housing Services	553,379
FEA	1,737,408
Administration & Development	2,319,942
Total	39,528,538

Program Area Expenditures



Increase in net assets from operations

Realized Loss on Sale/Disposal of Assets	(280,235)
Unrealized Loss (Other)	2,346

Changes in Net Assets

(196,457)

BALANCE SHEET INFORMATION

Cash	91,673
Receivables	2,567,236
Prepaid Expenses	135,425
Property and Equipment - Net	4,301,172
Other Assets	1,265,444
TOTAL ASSETS	8,360,950
Current Liabilities	1,253,393
Unemployment Trust Reserve	364,324
Long-Term Debt	4,664,403
TOTAL LIABILITIES	6,282,120
NET ASSETS	2,078,830

Number of People Served - 2700

